

DCI/IC 1575-75

24 MAR 1975

MEMORANDUM FOR: CIA/Comptroller

SUBJECT : Translation of FRS Data Into  
The CIRIS Data Submission

STAT 1. The joint effort of [ ] of your office and [ ] to test the feasibility of translation of FRS data into the CIRIS data submission has demonstrated that the concept is practical and achievable. Only a small amount of supplementary information is necessary to completely satisfy the CIRIS submission requirements. The preparation of this information should require less effort than has been expended in previous years on each annual CIRIS submission and it is a one-time operation with the collected information fully applicable to current and future CIRIS reports.

2. In previous years, the CIAP response to the CIRIS data call consisted of manual preparation of Form 2812 Entity Summary (more than 100 entry spaces) and one or more Form 2812A Detail Display (100-200 entry spaces) for each of 35 reported entities. The entries included allocation and calculation of manhours and resource funds plus cross-referencing and summation. The total effort involved approximately 7000 individual pieces of data. The product was a grossly aggregated record of CIA resources (averaging \$17 million per entity) which was of limited utility.

3. This operation can be simplified and improved. The FRS data base contains all of the information required by CIRIS with the exception of geographic and subject targeting. Entries in these fields are optional and only DDO exercises this option. If completion of these fields was made mandatory, response to the CIRIS data call could be achieved by direct use of stored information in the FRS data base. The individual offices would only need to review and confirm the output.

4. A test of the translation procedures (FRS Category - Subcategory - Element to CIRIS Mission-Function-Activity-Sensor-Platform) was conducted against individual FAN numbers. There are a total of 1974 accounts that possess funds for the fiscal years 1974, 1975 or 1976. The test translation procedures generated complete CIRIS records for 268 (14%) of these FANs. The remaining 1706 FANs require addition of SENSOR (22 cases), PLATFORM (116 cases), GEOGRAPHIC TARGET (578 cases) and SENSOR (1621 cases) or a total of 2337 entries. A one-time submission of information to fill these blanks in FRS will permit direct CIRIS submissions in the future without manual preparation of detailed report forms. At the same time, the level of detail in the CIRIS (average funds per reporting entity) will be improved by nearly 50 times.

5. It is requested that the FRS instructions be modified to require completion of the geographic and subject targeting fields using the abbreviations provided in the CIRIS Data Submission Instructions, February 1975. [redacted] can be contacted on extension [redacted]. He is prepared to provide whatever assistance may be necessary to implement this program.

STAT

STAT

/s/

[redacted]  
C/MPRRD/IC

STAT

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MPRRD/R&AB/[redacted]

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